



Annual Report 2008

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Organisation information

Organisation

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General Secretary

Lars Normann Jørgensen

Audit

Deloitte Statsautoriseret Revisionsaktieselskab

Management Statement

We have today submitted the 2008 Annual Report to the Danish Section of Amnesty International.

This Annual Report has been prepared and submitted in accordance with the principles of the Danish Annual Accounts (Presentation) Act (Årsregnskabsloven). It is our view that the accounting practices applied are appropriate, and the annual report represents an accurate picture of the Danish Section's assets and liabilities, financial status and result.

Copenhagen, March 14, 2009

General Secretary

Lars Normann Jørgensen

The Executive Committee

John Olsen
(Chairman)

Mads Klostergaard Petersen
(Deputy Chairman)

Jakob Diness
(Treasurer)

Niels Rytter

Charlotte Cecile Rénard

Mona Skriver

Independent auditor's report

To the Central Board in Amnesty International, Danish Department

We have audited the annual report of Amnesty International, Danish Department for the financial year 1 January to 31 December 2008, which comprises the statement by Management on the annual report, certification of the internal audit, accounting policies, a concise history of Amnesty International, an overview of the financial highlights, the Central Board's financial operating review, income statement, balance sheet and notes. The annual report has been prepared in accordance with the principles in the Danish Financial Statements Act.

Management's responsibility for the annual report

Management is responsible for the preparation and fair presentation of an annual report in accordance with the principles in the Danish Financial Statements Act. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of an annual report that is free from material misstatement, whether due to fraud or error, selecting and applying appropriate accounting policies, and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility and basis of opinion

Our responsibility is to express an opinion on this annual report based on our audit. We conducted our audit in accordance with Danish Standards on Auditing. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the annual report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the annual report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the annual report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of an annual report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by Management, as well as evaluating the overall presentation of the annual report. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Our audit has not resulted in any qualification.

Opinion

In our opinion, the annual report gives a true and fair view of the organization's financial position at 31 December 2008 and of its financial performance for the financial year 1 January to 31 December 2008 in accordance with the principles in the Danish Financial Statements Act.

Birkerød, Denmark, 14th March 2009

Deloitte

Statsautoriseret Revisionsaktieselskab

René H. Christensen

State Authorised
Public Accountant

Birgit la Cour Petersen

State Authorised
Public Accountant

Auditor's report, Internal audit

We have scrutinised the annual report for 2008.

In addition, in the course of the year, we have had access to the meetings of the Finance Committee.

Overall, financial dispositions have been in accordance with the decisions of the General Meeting of the National Council.

The Section's annual results have exceeded the budget, and liquidity continues to be very satisfactory.

This has meant that the Danish Section has been able to initiate extra activities as well as submit extraordinary contributions for international work. Such increased activities were decided only when realisation of the necessary revenue basis had been verified.

The growth of the Danish Section results in a pro rata increase in the assessment payable to the International Secretariat in coming years. It is therefore important to maintain financial stability and ensure that the present revenue basis can be sustained. We are informed that both the Secretariat and the Executive Committee are aware of this.

We have no further comments to the accounts.

March 4, 2009

Else-Marie Bisp
Internal auditor

Niels Erik Markussen
Internal auditor

Accounting policies

The Annual Accounts of Amnesty International, Danish Section, have been submitted in accordance with the principles of the Danish Annual Accounts (Presentation) Act.

Between the annual reports for 2007 and 2008, the accounting practice has been changed as regards amounts payable for international work. In the annual report for 2008, contributions to international work are recognised in the profit and loss account under revenue. In earlier years, the practice was to include them in the profit and loss account under revenue, and for assessment payable the following year to be recognised in the balance sheet as a current liability debited against net capital.

With the change in accounting practice the net capital at December 31, 2008 is DKK 15.7m, and on December 31, 2007, DKK 12.4m. In accordance with the previously applied accounting practice net capital at December 31, 2008, would have been DKK 247,000, and on December 31, 2007, DKK (1.9)m.

Comparative figures have been adjusted to reflect the change in accounting practice.

Apart from this change, the annual report has been prepared in accordance with the same accounting principles as last year.

Recognition and calculation of assets and liabilities

Assets are recognised in the balance sheet when – based on an earlier event – it is deemed likely that future financial assets will accrue to the Section and the value of the asset can be reliably calculated.

Liabilities are included in the balance sheet where – as a result of an earlier event – the Section has a legal or actual commitment, or when it is deemed likely that future financial assets will no longer accrue to the Section and the liability in question can be reliably calculated.

When first factored in, assets and liabilities are calculated at cost price. Calculation after initial recognition is carried out as described for individual items below.

Recognition and calculation take into account foreseeable liabilities and losses which occur before the annual report is submitted and which confirm or disprove risks in existence on the balance sheet date.

Income is recognised in the profit and loss statement at the date of the judicial acquisition of rights. The acquisition of rights for income is usually the actual time of payment.

Profit and Loss Account

Revenue

Subscriptions and group dues are credited at the day of payment.

The recognition date for legacies is the date of actual disbursement.

Expenditure

Expenses are attributed to the financial year in which they were incurred.

Expenses are allocated to individual activity objectives listed in the annual report; see the allocation basis for the financial year.

Interest payments are included under annual expenditure.

Balance sheet

Tangible fixed assets

Alterations to rented premises, computers, and fixtures and fittings are calculated at cost price after the deduction of accumulated depreciation and other value adjustment of capital assets.

Cost price includes acquisition costs plus any other costs directly linked to the acquisition until such time as the asset in question is ready for use. The cost price of leased assets is calculated as the lowest current value of the asset and the net present worth of future leasing charges.

The basis for depreciation is cost price with the addition of any appreciation, after deduction of any residual value at the end of the asset's useful life. Straight-line depreciation is applied based on the following assessment of the expected useful life of assets:

Alterations to rented premises:	5 years
IT systems and equipment:	3-7 years

Tangible fixed assets are depreciated until the point of recovery value, if this is lower than the book value.

Financial fixed assets

Securities are included at their price on the balance sheet date with the exception of trust-account values (legacies) which are included at their value on the acquisition date.

Assets held by the Working Group for Children and Amnesty's Committee for Financial Support are included and calculated according to the equity method. This means that for the purposes of the balance sheet, assets held are calculated at the current value of committee and group net assets.

Inventory

Goods in stock are valued at the lower of cost price, calculated according to the FIFO method, or net realisable value.

The cost price for commercial products includes the acquisition price plus delivery costs.

The net realisable value of any stocks is calculated as the expected sales price after deduction of sales costs.

Receivables

Receivables are calculated at amortised cost price which usually corresponds to the nominal value after depreciation to meet expected losses.

Accruals

Accruals recognised under assets include costs relating to the the next financial year which have already been paid. Accruals are calculated at cost.

Net capital

Results in Amnesty's Committee for Financial Support and other groups are calculated directly as part of the Section's net capital.

Debt

Debt is calculated at cost at the time of taking out the loan, corresponding to the proceeds received after deduction of transaction costs. Subsequently, debt is calculated at amortised cost price corresponding to the capitalised earnings value calculated as the actual interest rate.

Leasing commitments

Leasing commitments for commercially leased assets are recognised in the balance sheet as liabilities, and – after their initial appearance – are included at amortised cost price. The difference between net present worth and the nominal value of the leasing charge is included in the profit and loss account over the term of the leasing contrast as a financial cost.

Derivatives

Derivatives are calculated at cost price when initially recognised in the balance sheet, and subsequently at current value. Derivatives are recognised as other receivables or liabilities respectively.

Changes in the current value of derivatives which are classified as – and which meet the condition of covering the current value of an included security or liability – are recognised in the profit and loss account along with any changes in the value of the covered asset or liability. All other changes are recognised in the profit and loss account as financial items.

Foreign currencies

Transactions in foreign currencies are calculated at the rate of exchange on the day of the transaction when first recognised. Receivables, liabilities and other financial items in foreign currencies that have not been settled by the balance sheet date, are calculated at the exchange rate on that date. Exchange differences arising between the rate of the day of transaction and the rate on the date of payment or the balance sheet date are recognised in the profit and loss account as financial items.

Brief description of Amnesty International

Vision and mission

Amnesty International is a global, democratic organisation, its purpose being to ensure that the Global Declaration of Human Rights should apply to all human beings.

We document, inform and act quickly and effectively with the purpose of preventing or halting all serious violations of human rights.

It began with a newspaper article ...

It all began in May 1961 when a British barrister, Peter Benenson, was reading his morning newspaper on the London Underground. His eye fell on an article about two Portuguese students who had been imprisoned for drinking a toast to liberty while sitting in a café. He reacted by writing an article entitled “The forgotten prisoners”, which was subsequently published by The Observer on May 28, 1961. In the article he invited readers to take part in a campaign to free the thousands of prisoners languishing in prisons all over the world because of their – non-violent – political or religious beliefs. These were prisoners who had neither used violence nor encouraged violence. That is why he called them prisoners of conscience – a concept Amnesty International has worked with ever since. The campaign was to have lasted until the end of that year but the interest aroused was enormous and the task too immense to be achieved in so short a time. Which is why Amnesty International was set up.

It’s global ...

Today, Amnesty International has more than 2.2 million members and contributors across 140 countries and regions. Of these, 80 countries have independent Amnesty Sections and structures, and there are thousands of local Amnesty groups and networks. In London, 500 employees and volunteers run Amnesty International’s International Secretariat carrying out the thorough research necessary to supply national sections with documentation and materials for appeals, campaigns and actions.

Democratic ...

Every two years, representatives from Amnesty International’s sections and structures send a number of delegates to the International Council Meeting (ICM), the organisation’s highest authority – including the Danish Section. The Danish Section is headed by an Executive Committee consisting of seven members elected at the annual General Meeting of the Danish National Council – at which all AI members have the right to participate and the right to vote.

... and financially and politically independent

Amnesty International is financially and politically independent. The Organisation’s work is carried out based entirely on members’ voluntary work and financial support, with additional financial support from private individuals, companies, trade unions and trusts, and receipts from Danish state football and lottery funds.

Internationally acknowledged and respected

Amnesty International is widely acknowledged and respected all over the world. The Organisation has the right to address the United Nations and is invited to participate in the preparation of international Human Rights proposals. Amnesty International has taken the initiative for a number of conventions in recent decades, including the Convention against Torture. In 1977 Amnesty International was awarded the Nobel Peace Prize, and in 1992 the Olof Palme Prize.

Amnesty International, Danish Section

The Danish Section was founded in 1964. At the start of 2009 it had 89,324 members and contributors. Its day-to-day work is co-ordinated from its secretariat in Copenhagen employing 41 permanent staff and approx. 70 trainees and volunteers. It deals with the documentation and information from London relating to the appeals, campaigns, actions, etc., in which AI's Danish members and others are involved.

Key indicators over a five-year period

	2008	2007	2006	2005	2004
Members and contributors	89,324	86,901	80,832	75,177	61,572
Local associations	32	39	43	47	43
Participants in Lifeline	11,563	7,506	10,891	2,300	-
Participants in "Skriv for liv" (letter-writing campaign)	26,410	20,700	14,439	11,491	-
Permanent employees	41	38	38	32	28
Volunteers / trainees*	Approx. 70	Approx. 70	Approx. 70	Approx. 70	Approx. 60
Revenue (DKKm)	68.4	61.0	54.2	48.8	36.6
Expenditure (DKKm)	48.7	46.0	42.8	36.7	27.8
Contributions to international work (DKKm)	16.5	11.8	10.9	6.8	3.8
Annual result (DKKm)	3.2	3.2	0.5	5.3	5.0
Net capital (DKKm)**	15.7	12.4	9.1	8.8	3.4

* For practical reasons this number is capped at 70.

** This Key Performance Indicator has been adjusted to reflect 2008 accounting practice.

Financial Report by the Executive Committee

Introduction

Amnesty International, Danish Section (Danish Section) saw continued progress in 2008 with growing revenues considerably above the targets set by the International Secretariat. Membership, too, continues to grow towards the target of 100,000 members by end 2009, and efforts to reach this target are reinforced.

The comfortable financial situation in 2008 made it possible to implement a number of new, high-profile campaigns, particularly the following: Rebuilding Respect for Human Rights, the film project, and Amnesty Interactive, the Beijing Olympics campaign, and extending and enlarging the General Meeting of the National Council.

The favourable economic development in 2008 has also made it possible for the Danish Section to make extraordinary contributions to international work. In addition to the steadily increasing assessment amount, the Danish Section has contributed with considerable funds for two campaigns (Strategic Partnerships), two campaigns related to non-discrimination and dignity, and funds for further development of the Faroese Section. These extraordinary contributions total GBP 170,000 for 2008.

In addition, in 2008 the Danish Section made an agreement with the International Secretariat that it would lend a total of GBP 200,000 to FIF (the Fundraising Investment Fund) to be paid back over six years. In this way the Danish Section is contributing to strengthening fundraising initiatives globally in the AI movement.

To counteract the effects of the expected recession over the next couple of years, the Danish Section has carried out a risk analysis to help clarify any negative effects of this on the Section's revenue basis. This meets the guidelines laid down by the general meeting of the International Council.

As a consequence of risk management carried out by the Danish Section, the Section's policies on investments and safety funds have been very conservative. In contrast to the general investment market, the Danish Section saw positive returns in 2008.

Profit and Loss Account

The presentation of the profit and loss account continues to follow the structure of the 15 objectives of the strategy plan. The structure makes it possible for the reader of the accounts to assess achievements on the basis of the resources spent.

Also, the notes on individual items in the profit and loss account have been supplemented with descriptions of the Section's activities in 2008.

Members and contributors

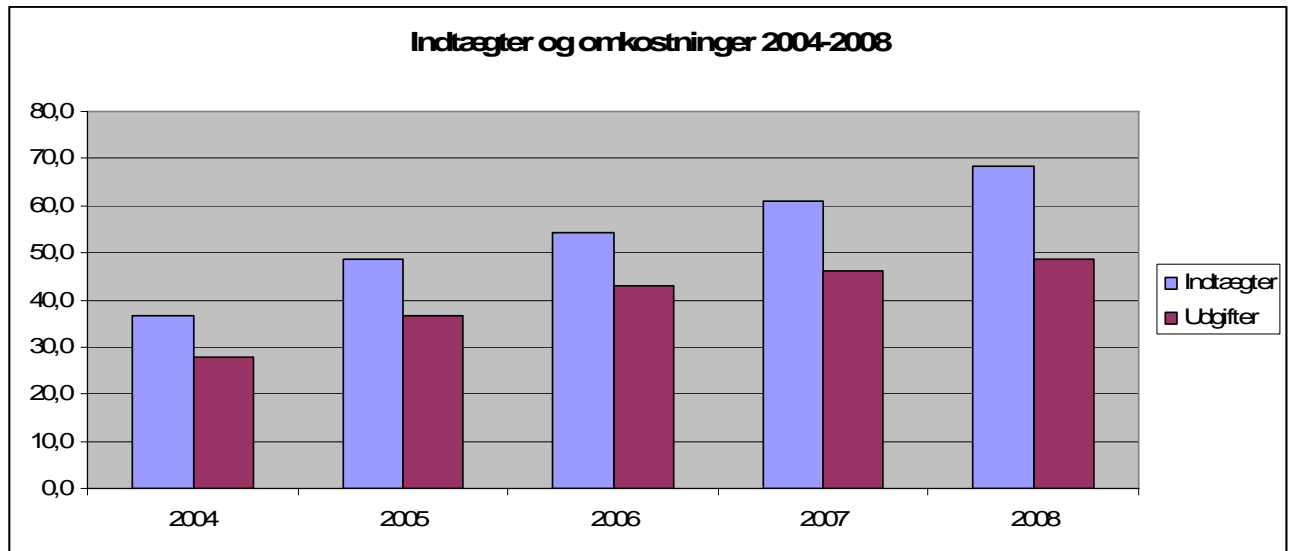
At end 2008 the Danish Section had 89,324 members and contributors. This represents a net increase of 2,423 members – or 2.8% – over 2007 figures.

Revenue

Total revenue is DKK 68.4m – an increase over the previous year of DKK 7.4m, corresponding to 12.1%. The international growth target is 9.5%.

The development of the interrelation between the Danish Section's revenue og expenditure is illustrated below:

(DKKm)



(Translated text from the diagram above (NB: decimal commas in the illustration should be changed to full stops):

Revenue and Expenditure 2004-2008

Revenue

Expenditure)

The diagram indicates that the Danish Section has adjusted the scope of its activities to its revenues.

Revenue from members and contributors

Revenues from members' and contributors' subscriptions and general contributions made up DKK 59.0m in 2008 corresponding to 86% of total revenue, an increase of DKK 3.8m over 2007.

Legacies

In 2008, the Danish Section received DKK 5.4m – an increase of DKK 3.7m over 2007.

The recognition date for legacies – apart from the actual acquisition of the right to the legacy – continues to be the date of disbursement, and amounts can vary considerably from year to year.

The portfolio of legacies to which the Danish Section has acquired the right but which have not yet been disbursed is worth approx. DKK 2,4m on the balance sheet date.

Companies and businesses

The Danish Section – through its network, Amnesty Business Forum – continues to seek to influence the conduct of businesses in respect of Human Rights. In 2008, 15 businesses paid subscriptions totalling DKK 225,000.

Trusts and trade unions

In 2008 four trusts decided to accommodate the Danish Section’s application for financial support and contributed a total of DKK 120,000. Trade unions have supported the Section with a total of DKK 50,350.

Receipts from State Football Pools

In 2008, the Danish Section has booked as income DKK 1,305,302 from the administrative “Tips- og lotto” fund – receipts from state football pools and lottery funds for national non-profit organisations – and DKK 975,000 for specified, non-profit objectives in accordance with the Danish “Tips- and Lotto” Act.

Reimbursement from the Danish Tax Authorities

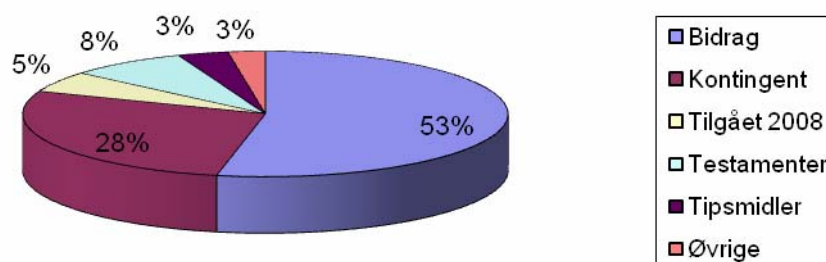
In 2008 the Danish Section has booked as income DKK 398,483 from SKAT (the Danish Tax Authorities). This is reimbursement – as from 2008 – for taking over the administration of the declaration of membership subscriptions paid.

Local associations and groups

In 2008 the Danish Section’s local associations and groups contributed a total of DKK 166,906 which amount is included in total revenue figures.

Breakdown of revenue

See below for the breakdown of 2008 revenue:



(English translation of the text in the above illustration:

Contributions

Subscriptions

Members joining in 2008

Legacies

Foot pools and Lottery funds

Other)

* Members joining in 2008: Subscriptions and personal contributions from members joining the organisation in the course of the year.

Expenditure on activities

Total expenses

Total expenditure is DKK 65.2m. This represents a net increase of DKK 7.4m – 13% – over 2007 figures.

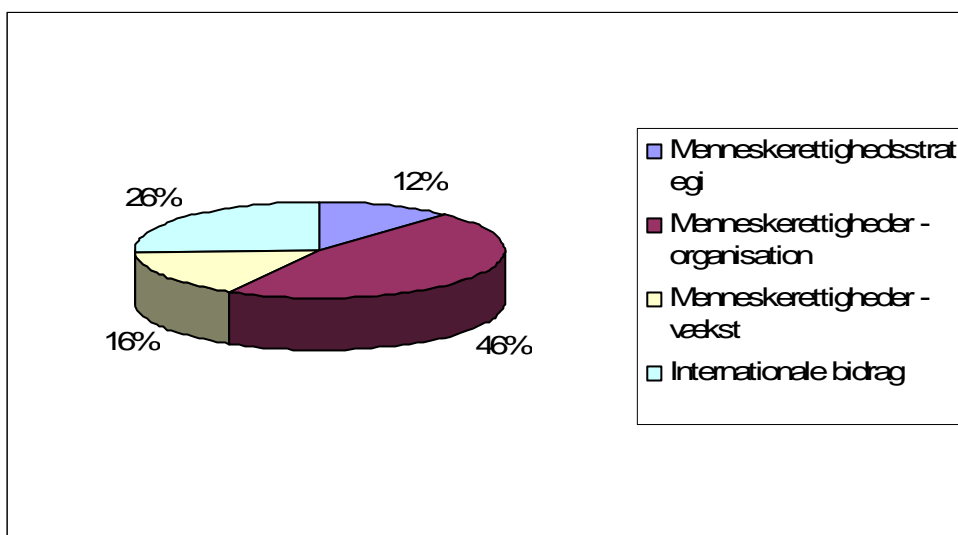
The Danish Section's 15 objectives are linked to the Section's main objectives as follows:

Human Rights strategy (1-7)

Human Rights – organisation (8-13)

Human Rights – growth (14-15)

See below for breakdown of expenses for the main strategies making up the action plan:



(English translation of text in the above illustration:

Human Rights strategy

Human Rights organisation

Human Rights growth

International contributions)

In 2008 the Danish Section has invested in continued development to benefit Human Rights. This net investment of DKK 7.4m – corresponding to the rise in total expenditure from 2007 to 2008 – breaks down as follows:

	<u>DKKm</u>
Human Rights strategy	1.3
Organisational strategy	0.8
Contribution to international work	4.7
Growth	<u>0.6</u>
	<u>7.4</u>

Human Rights strategy

In 2008 the Danish Section spent approx. 12% of total expenditure – DKK 7.8m – on this strategy.

Particularly objectives 2 and 3 have been targeted with high-profile campaigns: See annual report notes for details.

Human Rights – organisational strategy

In 2008 the Danish Section spent approx. 46% of total expenditure – DKK 29.0m – on this objective.

As part of this strategy, the Section's efforts have been particularly targeted at the Beijing Olympics campaign under objective 9, the AMNESTY magazine, and the design project "Protect me", under objective 10, attracting new members under objective 11, building a dynamic organisation under objective 12, including in particular holding an extended, higher-profile general meeting of the National Council, and participation in other international meetings.

The investment in attracting new members – as stated under objective 11 – has resulted in DKK 3.8m of additional revenue in 2008.

See annual report notes for details.

Human Rights – growth strategy

In 2008 the Danish Section spent approx. 16% of total expenditure – DKK 11.8m – on this objective.

See annual report notes for details.

Overheads

In 2008 overheads, as specified in note 17, totalled DKK 21.4m. The increase of DKK 1.5m was primarily due to the scheduled increase in activity levels.

A basis for allocation has been worked out to break down these expenses for the 15 objectives of the strategy plan in compliance with the principle of complete allocation of all overheads. Expenses have been allocated in accordance with the human resources which – in 2008 – have been engaged in activities relating to the various objectives.

Financial contributions to international work

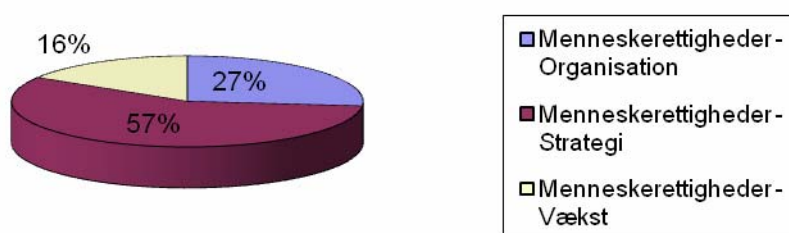
The Danish Section's contribution to international work makes up a considerable proportion of total expenditure in 2008, DKK 16.5m, and – over and above the assessment – includes contributions to the EU Office and to development work generally. Compared with 2007 figures, international contributions have risen by DKK 4.7m, corresponding to 40%.

Assessments – remitted by Amnesty International's national sections – are contributions to international work and are calculated on the basis of the net revenue for the section in question over the two previous years.

The Danish Section continues to be among the top 10 sections in terms of international contribution. Seen as a ratio based on the size of the population, the Danish Section ranks a proud third in the world.

In 2009 the Danish Section's contribution of DKK 15.7 is included in the International Secretariat's budget. Expenditure in the International Secretariat can be broken down as follows using the same categories as for the Danish Section.

Procentvis fordeling i IS



(English translation of the text in the above illustration:

Breakdown of IS expenditure

Human Rights organisation

Human Rights strategy

Human Rights growth)

The categories include the following items:

Human Rights – Organisation: Communication programmes, languages (translation into strategically important languages), governance, national and international meetings.

Human Rights – Strategy: Includes research, regional programmes and resource programmes.

Human Rights – Growth: Mobilisation and growth, international mobilisation programmes including FIT (the Fundraising Investment Fund) and IMT (the International Mobilisation Trust).

The Danish Section's contribution makes up 4% of the International Secretariat's total budget for 2008/09 of GBP 41m.

Financial items

In 2008 the Danish Section invested in debentures in compliance with the developed investment strategy. In 2008 this debenture portfolio returned a yield of 6% – which in a financially very turbulent year must be considered extremely satisfactory.

Amnesty's Committee for Financial Support

A portion of the Danish Section's assets is in trust funds. The return, which in 2008 was DKK 138,308, is allocated to Human Rights activities with various objectives. In 2008, allocations by the Committee for these objectives made up a total of DKK 85,500.

The trust funds in question – which represent part of the Danish Section's safety funds – total DKK 3,152,663.

Result for the year

The net result for 2008 after deduction of the assessment and other contributions to international work is DKK 3.2m.

This is a considerable improvement of DKK 1.2m for 2008 over the budgeted DKK 2.0m for the year.

Balance sheet

The main changes in the balance sheet compared with 2007 are indicated in the cash flow statement below.

Investment in securities and capital expenditure have resulted in a reduction of current assets of DKK 3.1m at December 31, 2008, compared with holdings at December 31, 2007.

Cash flow analysis

Cash flow development can be described as follows:

	<u>DKKm</u>
Holdings at 01.01.2008	9,3
Value adjustment	<u>1,2</u>
	10,5
Additions:	
Result for the year	3,2
Change in short-term debt	0,3
Deductions:	
Current assets	(5,9)
Investments	<u>(1,9)</u>
Holdings at 31.12.2008	<u>6,2</u>

Building up liquid reserves

In compliance with resolutions of the ICM (International Council Meeting), the Danish Section must build up liquid reserves to ensure that it can always meet its obligations.

In 2007 the Executive Committee decided that the Danish Section would build up a liquid reserve fund in compliance with the principles of the international guidelines. The purpose of the reserve fund will be to counteract any fluctuations in the Section's revenue.

In consequence, DKK 7.5m was invested in a debenture pool in 2008.

With effect from 2008, the Executive Committee has decided to alter its accounting policy for showing assessments in the balance sheet.

The reason is that the Danish Section – on a par with other sections – must live up to the requirements for transparency in its systems, uniform accounting policies and general risk management. This decision was reached following comprehensive research and in consultation with the relevant professionals from other sections.

This will mean that the amount which was previously shown on the balance sheet as a liability has now been moved to net capital and will make up the liquid reserve with which the Danish Section is internationally obliged to operate.

Net capital

Net capital makes up DKK 15.7m at year-end due to the DKK 3.2m result and the change in accounting policy.



With its 2009 budget and in view of the impending economic development, the Executive Committee feels that the Danish Section is well equipped to cope with general economic fluctuations.

Notes

For a description of the Section's activities in 2008, see notes 2-19 below as well as in the members' magazine AMNESTY, and visit the Section's website at www.amnesty.dk

Profit and Loss Account 2008

	<u>Note</u>	<u>2008 DKK</u>	<u>2007 DKK '000</u>
Revenue	1	68,419,126	61,009
Revenue		<u>68,419,126</u>	<u>61,009</u>
Objective 1 – To fight discrimination	2	440,023	465
Objective 2 – To call for justice and fight impunity	3	3,633,429	2,138
Objective 3 – To defend the right to physical and psychological integrity	4	1,364,138	1,486
Objective 4 – To protect Human Rights during armed conflict	5	946,183	639
Objective 5 – To protect refugees, internally displaced persons and migrants	6	507,436	816
Objective 6 – To promote the rights of women and girls	7	513,907	581
Objective 7 – To promote economic, social and cultural rights	8	410,566	375
Objective 8 – To ensure quality research	9	896,241	8 11
Objective 9 – To implement effective activities	10	1,458,360	1,260
Objective 10 – To communicate effectively	11	7,859,467	7,690
Objective 11 – To mobilise people	12	11,984,133	12,198
Objective 12 – To build a dynamic organisation	13	5,004,234	4,612
Objective 13 – To increase our credibility	14	1,767,350	1,612
Objective 14 – Financial growth and independence	15	12,114,557	10,718
Objective 15 – To increase financial management	16	1,401,592	1,388
Compensation for Value Added Tax (moms)	18	(1,522,288)	(598)
Net interest – income	19	(118,985)	(214)
Expenditure		<u>48,660,343</u>	<u>45,977</u>
Result before deduction of contribution to international work		19,758,783	15,032
Contribution to international work	26	(16,550,865)	(11,826)
Result for the year		<u>3,207,918</u>	<u>3,206</u>

Balance at 31.12.2008

	<u>Note</u>	<u>2008 DKK</u>	<u>2007 DKK '000</u>
Alterations to rented premises	20	1,111,876	505
IT systems and equipment	21	<u>1,851,266</u>	<u>1,710</u>
Tangible fixed assets		<u>2,963,142</u>	<u>2,215</u>
Funds held by the Working Group for Children	28	39,461	24
Funds held by Amnesty's Committee for Financial Support	29	3,152,663	3,103
Long-term loan to FIF (the Fundraising Investment Fund)	22	382,395	0
Shares	23	149,199	260
Debentures	23	7,876,477	296
Premium lottery bonds	23	400	0
Deposits		<u>718,534</u>	<u>572</u>
Financial fixed assets		<u>12,319,129</u>	<u>4,255</u>
Fixed assets		<u>15,282,271</u>	<u>6,470</u>
Inventory		<u>143,637</u>	<u>223</u>
Stocks		<u>143,637</u>	<u>223</u>
Other receivables		468,918	758
Prepaid expenses, accruals	<u>24</u>	<u>1,740,560</u>	<u>649</u>
Receivables		<u>2,209,478</u>	<u>1,407</u>
Current assets		<u>6,246,088</u>	<u>9,232</u>
Current assets		<u>8,599,203</u>	<u>10,862</u>
Assets		<u>23,881,474</u>	<u>17,332</u>

2008

2007	<u>Note</u>	<u>DKK</u>	<u>DKK '000</u>
Net capital	25	15,651,392	12,378
Total net capital		15,651,392	12,378
Balance, International Secretariat		9,115	186
Balance, Working Group for Children		39,461	24
Balance, Committee for Financial Support		3,017,919	129
Payables, suppliers		1,834,731	1,034
Outstanding holiday payments to employees		2,236,857	1,990
ATP		49,203	41
Prepaid subsidies, accruals		0	420
Outstanding expenses		1,042,796	1,130
Current liabilities		8,230,082	4,954
Debt		8,230,082	4,954
Liabilities		23,881,474	17,332
Contingent liabilities	27		

Notes

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
1. Revenue		
Subscriptions	18,926,260	17,250
Personal contributions	36,394,418	33,445
Subscriptions and personal contributions from members joining in 2008	3,652,002	4,531
Legacies	5,410,738	1,685
Trusts and trade unions	170,350	729
Amnesty Business Forum	225,000	180
Football pool specific fund	975,000	975
Other football pool fund	1,305,302	1,249
Reimbursement from the Danish Tax Authorities	398,483	0
Associations and groups	166,906	115
Etikinest, donation	16,280	172
Other revenues	<u>778,387</u>	<u>678</u>
	<u>68,419,126</u>	<u>61,009</u>

The Danish Section has received reimbursement from SKAT, the Danish Tax Authorities, for taking over the administration of the declaration of membership subscriptions paid.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
2. Objective 1 – To fight discrimination		
To fight racism and discrimination	334,981	360
Wages and salaries	75,369	77
Overheads	<u>29,673</u>	<u>28</u>
	<u>440,023</u>	<u>465</u>

In 2008, for the first time, the Danish Section decided to focus on the discrimination of homosexuals, particularly in Eastern Europe. The Danish Section subsequently participated in a demonstration for the rights of homosexuals in Riga, Latvia, and has since decided to support projects to fight discrimination in that country.

Again this year, the Danish Section campaigned for the abolition of the so-called "starthjælp" (initial social aid) in Denmark – which discriminates against persons of non-Danish ethnicity – by setting up meetings with 45 Danish mayors, etc.

The Danish Section continued its work to protect battered women who have entered Denmark under the family reunification rules, for improved conditions for trafficked women, against discrimination of ethnic minorities in Europe, and in favour of Danish ratification of the UN Convention of the Rights of Persons with Disabilities.



	2008 DKK	2007 DKK '000
3. Objective 2 – To call for justice and fight impunity		
Corporate responsibility for Human Rights	126,920	142
May 4th Campaign	194,829	57
Police Project	5,263	12
Anti-terror Campaign	337,508	422
Rebuilding Respect for Human Rights	602,989	0
Film by Jørgen Flindt Pedersen	200,000	0
Amnesty Interactive	251,131	0
Fight against Impunity (International Criminal Court and Universal Jurisdiction)	(2,238)	18
Project Sandholmlejren, see note 6	0	113
Wages and salaries	1,375,493	1,003
Overheads	541,534	371
	<u>3,633,429</u>	<u>2,138</u>

The provisions in Danish Criminal Law on criminal jurisdiction for criminal acts perpetrated outside Denmark were strengthened but stipulations still fall short of the universal jurisdiction that the Danish Section continued to work for in 2008.

Positive collaboration with Danish businesses continued in 2008 in Amnesty Business Forum – although conditions of membership had altered slightly in that businesses now have an increased duty to report on their Human Rights efforts "Round-table" discussions and seminars have been held on the subjects of a healthy and safe workplace environment, on child labour, and on Human Rights issues in Russia.

The Danish Section's work on Rebuilding Respect for Human Rights included activities leading up to the 60th anniversary of the UN Universal Declaration. This took the form of sending 18 demands to all members of the Danish Government and the Folketing, placing full-page advertisements in three national newspapers, media exposure of Human Rights surveys showing solid public support for the rule of law, actions for Human Rights activists at over 40 venues in Denmark, and events at Politikens Hus and Vega in Copenhagen

In 2008 the Section's work in connection with the war on terror included participation in Amnesty International's campaign against abduction, unlawful imprisonment, torture and rendition. The Danish Section achieved high-profile exposure for its criticism of the Danish Government's handling of the forcible repatriation of persons at risk of being tortured in Iraq, no rule of law governing the administrative expulsion of terror suspects and the lack of supervision of PETs collaboration with countries using torture.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
4. Objective 3 – To defend the right to physical and psychological integrity		
Working against capital punishment	292,070	373
Urgent action	0	1
Other Medical Group projects	21,642	88
Activism network, see note 12	0	20
Wages and salaries	753,695	733
Overheads	<u>296,731</u>	<u>271</u>
	<u>1,364,138</u>	<u>1,486</u>

The Danish Section participated in international actions leading to the upholding of the United Nations' call for a moratorium on the death penalty, and in applying pressure on medical associations in Asian countries not to participate in capital punishment. In addition, the Danish Section has achieved considerable media exposure in Denmark in connection with Amnesty International's annual death penalty statistics.

In November 2008 an amendment to the Danish Penal Code (Straffeloven) was passed by the Danish Folketing making torture an aggravating circumstance. This is a great victory for the Danish Section as it has been advocating an explicit ban on torture for over three years.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
5. Objective 4 – To protect Human Rights during armed conflict		
Campaign to Control Arms	800	5
Wages and salaries	678,325	463
Overheads	<u>267,058</u>	<u>171</u>
	<u>946,183</u>	<u>639</u>

In 2008 the Danish Section circulated a statement to members of the Danish Folketing for signature to show their support for the ongoing work to ensure a UN arms contract which respects Human Rights, and statements were made in respect of the bilateral agreement between Denmark and Afghanistan on the hand-over of prisoners. In that connection the Danish Defence Minister stated that in future Danish forces will monitor prisoners that have been handed over.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
6. Objective 5 – To protect refugees, internally displaced persons and migrants		
Refugee work	60,843	23
Project Sandholmlejren, moved from note 3	21,171	0
Wages and salaries	305,246	579
Overheads	<u>120,176</u>	<u>214</u>
	<u>507,436</u>	<u>816</u>

In 2008 the Danish Section undertook many activities to improve conditions for asylum seekers. The Medical Group – in collaboration with the Danish Red Cross – published a survey of the state of health and degree of traumatisation of newly arrived asylum seekers. The Danish Section has focused particularly on Iraqis whose asylum applications have been turned down. A larger number of Iraqis than was previously the case are obtaining asylum in Denmark but there are still Iraqis who are forcibly returned to Iraq against the advice of the UN and Amnesty. The share of expenses for wages and salaries has decreased since 2007 because an extra employee was working on Project Sandholmlejren in 2007.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
7. Objective 6 – To promote the rights of women and girls		
Women's Campaign	93,737	158
Wages and salaries	301,478	309
Overheads	<u>118,692</u>	<u>114</u>
	<u>513,907</u>	<u>581</u>

The Danish Section continued its work to protect battered women who have entered Denmark under the family reunification rules. A greater percentage of these women are now granted the right to stay but there are still problems. In 2008 Denmark was among the first 10 countries to ratify the CoE convention on trafficking but it has still not had much effect. September 2008 saw the publication of the Danish Section's report on rape entitled "Case Closed" in Denmark, Sweden, Norway and Finland. The report highlights the weaknesses in the protection of rape victims in these four Nordic countries.



	2008	2007
	DKK	DKK '000
8. Objective 7 – To promote economic, social and cultural rights		
ESC Campaign (ØSK)	16,656	32
Wages and salaries	282,636	250
Overheads	<u>111,274</u>	<u>93</u>
	<u>410,566</u>	<u>375</u>

The Danish Section built up its capacity in the course of 2008, in Denmark by way of the ESC Campaign, and globally through working on the coming global campaign to fight poverty through the protection of Human Rights. In addition, the Danish Section has prepared a possible Danish angle on the campaign through networking meetings with Danish stakeholders and by preparing documentation on poverty in Denmark.

	2008	2007
	DKK	DKK '000
9. Objective 8 – To ensure quality research		
Research	11,257	10
Wages and salaries	634,988	584
Overheads	<u>249,996</u>	<u>217</u>
	<u>896,241</u>	<u>811</u>

In 2008 the Danish Section contributed to the development of research processes through its experience in connection with working on the police complaints system in Denmark.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
10. Objective 9 – To implement effective activities		
Special groups and national co-ordinators	37,932	59
Training of active members	78,217	236
Crisis response	10,000	55
Beijing Olympics	265,355	38
Human Rights training, moved from note 12	140,051	0
Financing of activism	60,204	0
Wages and salaries	621,798	636
Overheads	<u>244,803</u>	<u>236</u>
	<u>1,458.360</u>	<u>1,260</u>

Again in 2008, the Danish Section give high priority to work involving both the UN and the EU. The work of both these organisations has by and large been central to all the objectives in the Danish Section's action plan. In addition, the Danish Section followed the work of the United Nations Human Rights Council, the election of the new UN High Commissioner, Navanethem Pillay, and the elections to the United Nations Human Rights Committee.

Through comprehensive participation in the international campaign in connection with the Beijing Olympics, the Danish Section has achieved high-profile exposure and understanding in Denmark of human rights abuses in China and for the actions aimed at improving the situation.

The Danish Section took part in international crisis work on the Congo, and in actions aimed at abuses in primarily 10 prioritised countries – one event being a comprehensive visit by a Human Rights activist from Afghanistan.

In previous years, the Danish Section has prepared teaching materials, and in 2008 a minimum of 1,000 copies of these were ordered or downloaded by primary teachers. In 2008 the Section's website was developed so that teachers can easily download materials from the Danish Section. In addition, our focus has been on training and e-training for Section members on economic, and social and cultural rights in preparation for coming global campaigns.

In 2008 the Danish Section also developed a new youth strategy and – with youngsters – participated in the Paris summer camp and in action days in Denmark.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
11. Objective 10 – To communicate effectively		
Press work	218,579	236
Amnesty, the magazine	1,831,582	1,731
Aktiv Nyt (Active News)	140,162	163
Make Some Noise	0	206
WEB	27,260	70
Merchandise	280,465	269
Design project	210,114	122
Ad hoc branding	120,960	60
Youth groups	151,147	133
Film project, The Black Pimpernel	10,374	26
Visual identity	110,394	361
Wages and salaries	3,414,238	3,147
Overheads	<u>1,344,192</u>	<u>1,166</u>
	<u>7,859,467</u>	<u>7,690</u>

AMNESTY, the members' newsletter, found its final form consisting of 36 pages. This has made it possible for the Danish Section to become a member of the professional publicists' organisation, Dansk Fagpresse, and the magazine has moved up a class, making it eligible for postal-rate subsidy. Four issues of AMNESTY were published in 2008 and circulated to all members while three issues of the active news, '16 sider' (16 pages) leaflet, were published. The E-newsletter was redesigned and circulated monthly to its 70,000 subscribers while 800 copies of the Youth magazine, "Appel" (Appeal) were issued four times in 2008.

The fashion project Protect Me was continued in 2008 with participation of five reputable Danish clothes designers. This created high-profile PR and good branding for the Danish Section, particularly in lifestyle media. In that connection participating designers were given training, and guidelines were produced with information on how fashion designers can safeguard Human Rights in their production.

For the sixth time the Danish Section participated with a special Amnesty Award series at CPH:DOX, the documentary film festival, and the winning film about video photographers in Burma / Myanmar was even awarded the festival's main prize. The Danish Section also participated in the international Small Places Tour project with a large number of concerts, film shows and talks culminating in a major event at Store Vega in Copenhagen on December 10, 2008.

The design project was finally implemented in 2008 and includes a full correspondence programme, website and all publications from the Danish Section. The vision of "One Amnesty" is now in evidence as one total, visual impression.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
12. Objective 11 – To mobilise people		
Loyalty programme	135,082	342
Local associations, including the Active News circular	49,540	71
Effective Activism Project	100,004	109
Human Rights training, moved to note 9	0	166
Membership analysis	115,375	21
Innovation, testing new programmes	353,578	379
Attracting new members (expenses, includes wages and salaries)	9,807,245	9,522
Activism network, moved from note 4	86,642	0
Wages and salaries	959,077	1,159
Overheads	<u>377,590</u>	<u>429</u>
	<u>11,984,133</u>	<u>12,198</u>

In 2008 the Danish Section continued its work on implementation and development of the principles of Effective Activism. At the same time, finance for activism fell into place via the supplementary fund for locally developed campaign activities.

The Danish Section worked hard in 2008 to measure and evaluate activism results, and was the first Section ever to publish an actual “activism report” in the form of the leaflet “Resultater og tal for aktivismen” (Activism results and figures).

In 2008 the idea of Effective Activism really caught on internationally. The Danish Section built up a wide activism network and participated in the training of a number of other sections, some of them in Eastern Europe.

In 2008 the Danish Section implemented nationwide activity packs on the following subjects:

- Diplomatic assurances
- Beijing Olympics
- Forcible repatriation of Iraqi refugees
- Capital punishment
- Celebration of the 60th anniversary of the United Nations Universal Declaration of Human Rights.

Celebration of the 60th anniversary of the Declaration of Human Rights was the highlight of the year, with 54 events in 49 towns all over Denmark.

Campaign training preceded the launch of two of the activity packs, and for the first time “Vinter” and “Aktivseminar” seminars were held as one-day events.

	2008	2007
	DKK	DKK '000
13. Objective 12 – To build a dynamic organisation		
Activity seminar and meetings of chairpersons	142,399	206
Local associations' Council	49,621	49
Local centres	626,679	654
Executive Committee	136,513	108
Business Committee	3,222	4
Finance Committee	4,581	4
National Council Meeting	1,053,049	636
Policy Committee	2,130	9
Medical Group, meetings	12,162	12
HR and management development	28,572	50
International meetings and collaboration	187,9381	82
ICM, International Council Meeting	0	272
Wages and salaries	1,978,449	1,770
Overheads	<u>778,919</u>	<u>656</u>
	<u>5,004,234</u>	<u>4,612</u>

Active efforts have been made in 2008 to continue the development and implementation of the Danish Section's human resources policies. This includes a policy with the clear objective of creating diversity in the Secretariat, including how to recruit new members of staff and trainees. An action plan has been drawn up for its implementation which will be followed up in 2009.

In order to create a more effective organisation with focus on collaboration, two organisational changes were implemented in the course of 2008. The number of departments was reduced from five to four, and communication, campaigns and activism were merged into one department. This will presumably strengthen inter-group co-operation and increase the effectiveness of the Danish Section, including its communication with external target groups. In this connection, additional emphasis is being put on strengthening inter-disciplinary and inter-organisational projects. The work will continue in 2009.

In 2008 a number of measures were implemented as part of the follow-up on the Danish Section's skills strategy. About half of the Secretariat's employees have participated in an internal project-training programme, specially tailored to the Danish Section's needs and project types.

In 2008, for the first time, the Danish Section prepared an APV (workplace evaluation) with a corresponding action plan. The results show that employees generally are happy and satisfied with the Danish Section as their employer. But a number of employees feel varying degrees of stress because of their workload, the general background for the work they carry out, etc. One of the focuses of the action plan is to follow up how stress factors can be reduced for managers and employees.

The increased expense for the National Council is due to the extra day's duration for the youth event.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
14. Objective 13 – To increase our credibility		
Amnesty International's Annual Report	28,137	38
Annual Report	152,106	186
Ethics accounts	4,818	2
Internal management systems	6,800	39
External reports	26,111	0
Wages and salaries	1,111,700	983
Overheads	<u>437,678</u>	<u>364</u>
	<u>1,767,350</u>	<u>1,612</u>

A total of 90,000 copies of the Danish Section's 2007 annual report were printed and circulated – together with AMNESTY, the members' newsletter – to all members with information on the objectives, strategy and finances of the Danish Section as well as its major campaigns and activities in 2007. The Danish Section's Annual Report, which is published in May each year, was circulated to relevant ministries, members of the Folketing, libraries and partners and to the media and individual journalists.

The Section's external annual report was published for the first time in English. This is a very important aspect of the constructive dialogue going on with other sections on the subject of economy. Read the English version of the external annual report for 2007 at www.amnesty.dk.

Members were informed of international contributions in the February issue of AMNESTY, and the plan is to continue publishing articles on economic themes.

In collaboration with other large sections the Danish Section participates in setting up a joint reporting tool which will link the international action plan and financial situation together; and the work on Aggregated Accounts continues.

In 2008 some of the Danish Section's activities (including online sales from its web shop) have been VAT registered. At the same time all activities and their legal basis have been examined in collaboration with the relevant consultants.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
15. Objective 14 – Financial growth and independence		
Existing members (expenses includes wages and salaries)	8,834,903	7,529
International Fundraising Congress	134,771	60
Trusts	519	0
Major donors	10,489	0
Businesses and declarations	15,720	16
Legacies including legal costs	121,815	204
Wages and salaries	2,149,915	2,123
Overheads	<u>846,425</u>	<u>786</u>
	<u>12,114,557</u>	<u>10,718</u>

In 2008 the Danish Section continued to work on growth, both in respect of membership and the collection of financial contributions to Amnesty's Human Rights work. The Face2Face and Telemarketing programmes have contributed to recruitment in terms of both numbers and quality of new members, and these programmes have been further supplemented by recruitment and contributions via interactive online channels and mobile phone systems.

The Danish Section's recruitment drives are based on a "recruitment mix" with a spread across various techniques as well as different target groups. The Section has also implemented programmes to re-recruit previous members.

Once a person has been recruited, the new member is introduced to Amnesty's loyalty work. In 2008 this took the form of welcoming the new member, thanking him or her for his or her support, informing the member of Amnesty's work, about Human Rights, and giving the new member the possibility of getting further involved. Upgrading, support appeals and online campaigns have secured the Danish Section increased loyalty and greater support for Human Rights work both in Denmark and internationally

A new strategy has been launched to ensure large private contributions and contributions via working with foundations and trusts. It is a long-term strategy to create and develop relations between the Danish Section and – particularly – foundations and trusts with the objective of setting up collaborative projects which can secure extra resources for national and international Human Rights work for the Danish Section.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
16. Objective 15 – To increase financial management		
Maintenance and upgrading of database	374,154	346
IT support and development	17,097	35
Risk management	9,811	0
Wages and salaries	717,894	735
Overheads	<u>282,636</u>	<u>272</u>
	<u>1,401,592</u>	<u>1,388</u>

In October 2008 the Danish Section held a risk-management workshop. The plan is to develop the conclusions reached at the workshop into an actual risk-management policy. This is based on an International Council Meeting decision.

The policy for financial governance which was agreed by the Executive Committee in 2007 was implemented in 2008.

A financial management agreement with the Danish Section's bank formed the basis of an investment in a security portfolio effective from the beginning of 2008. Reports on return and market developments are received quarterly.

In 2008 it was agreed to lend FIF (the Fundraising Investment Fund) GBP 200,000. This arrangement illustrates how the Danish Section forms part of "One Amnesty" contributing bilaterally.

Extraordinary contributions were made in 2008 through IMT (the International Mobilisation Trust) to projects in Botswana and Latvia, and to EU-related campaigns (Dignity and Nondiscrimination). In addition, through IMT, a three-year agreement has been made to support the Faroese Section.



	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
17. Overheads		
Salaries and personnel costs, salaried employees	15,360,301	14,551
Copying, printing	262,402	308
Information	0	2
Postage and freight	98,200	227
Telephony	173,633	202
Office supplies	249,770	214
IT, operation and maintenance	353,511	573
Value adjustment on alterations to rented premises	241,988	221
Value adjustment on IT, furniture and equipment	934,713	774
Premises	2,534,751	2,146
Audit and declarations	249,402	239
Consulting services, value-added tax	178,438	0
Other consulting services	171,462	92
Insurance and subscriptions	281,253	179
Departmental overheads	217,855	185
Miscellaneous	<u>0</u>	<u>27</u>
	<u>21,407,679</u>	<u>19,940</u>
18. Compensation for Value-added Tax		
Compensation for Value-added Tax ("moms")	<u>(1,522,288)</u>	<u>(598)</u>
	<u>(1,522,288)</u>	<u>(598)</u>

A new law enacted in 2007 gave the Danish Section – in its capacity as an approved “forening” (Section) in compliance with ss. 8A and 12(3) of the Danish Tax Assessment Act (Ligningsloven) – the opportunity to seek compensation for Value-added Tax (moms) paid in previous years. In 2008 the Danish Section received DKK 1,522,228 in refunded VAT.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
19. Net interest		
Interest, debentures	(348,522)	0
Other interest income, etc.	(225,967)	(322)
Price adjustment, shares and debentures	0	19
Price adjustment on securities, Amnesty's Committee for Financial Support	(2,994)	21
Delayed VAT refund	100,345	0
Price adjustment of futures contracts	219,657	0
Exchange-rate adjustment on loan to FIF	83,330	0
Other interest and fees	<u>55,166</u>	<u>68</u>
	<u>(118,985)</u>	<u>(214)</u>

The Danish Section is exempt from paying Value-added Tax under the terms of the Danish VAT Act (Momsloven), s. 13(1) no. 22. VAT is, however, payable on some activities, including sales from the web shop. As a consequence, the above delayed VAT refund was submitted for 2005 – 2007.

	<u>2008</u> <u>DKK</u>	<u>2007</u> <u>DKK '000</u>
20. Alterations to rented premises		
Acquisitions, opening	1,179,908	1,037
Acquisitions in the course of the year	<u>848,947</u>	<u>143</u>
Acquisitions, year-end	<u>2,028,855</u>	<u>1,180</u>
Value adjustment, opening	(674,991)	(454)
Value adjustment for the financial year	<u>(241,988)</u>	<u>(221)</u>
Value adjustment, year-end	<u>(916,979)</u>	<u>(675)</u>
Book value	<u>1,111,876</u>	<u>505</u>
21. IT systems and equipment		
Acquisitions, opening	4,893,739	3,535
Disposals in the course of the year	0	0
Acquisitions in the course of the year	<u>1,075,600</u>	<u>1,359</u>
Acquisitions, year-end	<u>5,969,339</u>	<u>4,894</u>
Value adjustment, opening	(3,183,360)	(2,410)
Disposals in the course of the year	0	0
Value adjustment for the financial year	<u>(934,713)</u>	<u>(774)</u>
Value adjustment, year-end	<u>(4,118,073)</u>	<u>(3,184)</u>
Book value	<u>1,851,266</u>	<u>1,710</u>

	2008 DKK	2007 DKK '000
22. FIF loan agreement		
Long-term loan to FIF, 6%	382,395	0
	382,395	0
23. Securities		
Shares	149,199	260
Debentures	7,876,477	296
Premium lottery bonds	400	0
	8,026,076	556
24. Prepaid expenses, accruals		
Wages and salaries and miscellaneous outlays	38,500	34
Rent, insurance, leasing, etc.	1,702,060	615
	1,740,560	649
25. Net capital		
Net capital, opening	12,377,977	9,139
Result for the year	3,207,918	3,206
Result, Amnesty's Committee for Financial Support, Working Group for Children	65,497	33
Net capital, year-end	15,651,392	12,378
26. Contribution to international work		
General contribution to international work	14,267,844	11,364
Contribution to international work, extraordinary	300,000	0
Contribution to EU Association, 2008	485,852	368
Development and relief, 2008	1,497,169	88
Assistance for recruiting members outside Denmark, 2008	0	6
	16,550,865	11,826
27. Contingent liabilities		
Leasing commitments	1,216,508	1,745
Rent commitments (premises)	4,503,610	3,869
	5,720,118	5,614

Based on the results of the Danish Section in 2006-2008, the Section expects to contribute DKK 44.6m to international work in 2009-2011.



	2008 DKK	2007 DKK '000
28. Working Group for Children		
Contribution	34,820	44
Support provided and events held	<u>(19,433)</u>	<u>(42)</u>
Result for the year	<u>15,387</u>	<u>2</u>
Net capital, opening	24,074	22
Result for the year	<u>15,387</u>	<u>2</u>
Net capital, year-end	<u>39,461</u>	<u>24</u>
29. Amnesty's Committee for Financial Support		
Accrued interest of trust funds	138,308	109
Funding for other purposes	(85,500)	(74)
Administration, etc.	<u>(2,698)</u>	<u>(4)</u>
Result for the year	<u>50,110</u>	<u>31</u>
Net capital, opening	3,102,553	3,072
Result for the year	<u>50,110</u>	<u>31</u>
Net capital, year-end	<u>3,152,663</u>	<u>3,103</u>